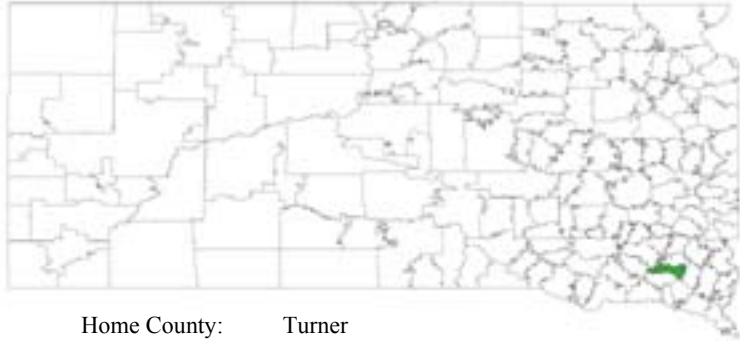


## 2003-2004 Profile of Viborg School District 60-5

203 W. Park Ave., Viborg, SD 57070



Home County: Turner  
Area in Square Miles: 105  
2002 K-12 Fall Enrollment: 269

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$825,083	\$8,219	\$118,132	\$0
PK Instruction	\$0	\$0	\$20,827	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,474	\$0	\$43,888	\$0
Administration Services	\$189,124	\$0	\$6,455	\$0
Transportation Services	\$60,163	\$28,217	\$0	\$0
Other Support Services	\$247,462	\$88,225	\$456	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$71,026	\$9,823	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,443,332</b>	<b>\$134,484</b>	<b>\$189,758</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$440,307	\$96,591	\$90,297	\$19,346
County	\$12,510	\$168	\$157	\$34
State	\$898,713	\$0	\$84,226	\$0
Federal	\$99,796	\$0	\$47,375	\$0
<b>Total</b>	<b>\$1,451,326</b>	<b>\$96,759</b>	<b>\$222,055</b>	<b>\$19,380</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$276,679	\$273,648
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$104,669	\$109,921

### Cost per ADM

General Fund Only	\$5,474
Educational Funds*	\$6,111
* Includes General, Special Education and Pension Funds	

### State Aid

General Aid	\$866,356
Special Education	\$84,226
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$950,582</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,446
IDEA Part B	\$42,581
<b>Total</b>	<b>\$47,027</b>

### 2003 Taxable Valuations

Agricultural	\$44,961,062
Owner Occupied	\$13,371,619
Non-Ag Z	\$156,565
Other Non-Ag/Utilities	\$5,938,910
<b>Total</b>	<b>\$64,428,156</b>

### 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$4.24
Pension Fund	\$0.30

### ADM Data

ADM of Tuitioned Out Paid	1.063
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	304.395

### Teaching Staff Data

Average Teacher Salary	\$26,796
Experience Adjusted Salary	\$29,265
Avg Years of Experience	10.2
% with Advanced Degrees	8.7%
Certified Instructional Staff	21.1
Classroom Staff	0.0

### Ending Fund Balance

General	\$252,376
Capital Outlay	\$265,495
Special Education	\$56,200
Pension	\$55,359

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	271
Open Enrolled Students Rec'd	0
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	27.1%
% Special Needs Students	15.9%
Students Transported	53
Student to Staff Ratio	12.9
District Attendance Rate	96.8%
Number of Graduates	17

**Enrollment**

	ADA	ADM
K-8	176.300	181.420
9-12	79.051	82.240
<b>Total</b>	<b>255.351</b>	<b>263.660</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	24
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	3
Early Childhood SE Setting	4
PT Early Child and SE	4
Resource Room	7
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>43</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	14
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	15
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	0
Developmental Delay	7
<b>Total</b>	<b>43</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	86		69		66		69		74		88		61	
Science	79		70		64		60		55		76		70	
Social Science	70		76		70		62		58		72		48	
Language Arts	75		54		63		70		69		70		58	
Reading	81		59		61		56		57		67		68	
Complete Battery	79		64		64		64		63		76		61	
Number Tested	21	2	19	4	17	4	21	3	22	2	27	1	28	4

**American College Test (ACT)**

English	20.5
Math	20.6
Reading	21.8
Science	21.6
Composite Score	21.2
Number Tested	19

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	15	4	40%		40%		40%		40%		40%		40%	
Grade 9	14	1	71%		79%		57%		57%		36%		50%	

*No assessment data are reported when less than ten students were tested.*